

PURPOSE STATEMENT AND BUDGET



PURPOSE STATEMENT

Student Activity Name _____ Fund Number ____ - ____

Student Advisor Name _____ Date _____

Purpose of Student Activity: _____

BUDGET

Estimated Ending Cash Balance: _____ (a)

Estimated Receipts:

Source:

Amount:

- | | |
|----------|----------|
| 1. _____ | \$ _____ |
| 2. _____ | \$ _____ |
| 3. _____ | \$ _____ |
| 4. _____ | \$ _____ |
| 5. _____ | \$ _____ |

(Continue on the back of form)

Total Receipts \$ _____ (b)

Total Revenue^(a+b) \$ _____ (c)

Estimated Expenses:

Description:

Amount:

- | | |
|----------|----------|
| 1. _____ | \$ _____ |
| 2. _____ | \$ _____ |
| 3. _____ | \$ _____ |
| 4. _____ | \$ _____ |
| 5. _____ | \$ _____ |
| 6. _____ | \$ _____ |
| 7. _____ | \$ _____ |
| 8. _____ | \$ _____ |

(Continue on the back of form)

Total Expenses \$ _____ (d)

Anticipated Ending Balance ^(c-d) \$ _____

Advisor Signature _____

Principal / Athletic Director _____

Date of Board of Education Approval _____

Superintendent Signature _____

Date _____

Treasurer Signature _____

Date _____

Estimated Receipts (cont):

Source:

Amount:

6. _____	\$ _____
7. _____	\$ _____
8. _____	\$ _____
9. _____	\$ _____
10. _____	\$ _____
11. _____	\$ _____
12. _____	\$ _____
13. _____	\$ _____
14. _____	\$ _____
15. _____	\$ _____
16. _____	\$ _____
17. _____	\$ _____

Total Receipts \$ _____

Estimated Expenses (cont):

Description:

Amount:

9. _____	\$ _____
10. _____	\$ _____
11. _____	\$ _____
12. _____	\$ _____
13. _____	\$ _____
14. _____	\$ _____
15. _____	\$ _____
16. _____	\$ _____
17. _____	\$ _____
18. _____	\$ _____

Total Expenses \$ _____

Estimated Receipts (cont):

Source:

Amount:

18. _____	\$ _____
19. _____	\$ _____
20. _____	\$ _____
21. _____	\$ _____
22. _____	\$ _____
23. _____	\$ _____
24. _____	\$ _____
25. _____	\$ _____
26. _____	\$ _____
27. _____	\$ _____
28. _____	\$ _____
29. _____	\$ _____

Total Receipts \$ _____

Estimated Expenses (cont):

Description:

Amount:

19. _____	\$ _____
20. _____	\$ _____
21. _____	\$ _____
22. _____	\$ _____
23. _____	\$ _____
24. _____	\$ _____
25. _____	\$ _____
26. _____	\$ _____
27. _____	\$ _____
28. _____	\$ _____

Total Expenses \$ _____